The Salvation Army-Bell Shelter provides temporary housing, showers, food, clean beds, recreational activities, counseling, AIDS awareness and prevention classes, vocational and academic skills training, on-the job training and drug/alcohol counseling and testing for homeless persons. The Fiscal Year 2003-2004 Action Plan proposes that this project receive \$33,145. However, additional funds are needed to perform the above activities.

I, THEREFORE, MOVE that the board of supervisors:

Increase funding for the Salvation Army-Bell Shelter, as outlined in the Fiscal Year 2003-2004 Action Plan, by \$50,000, from \$33,145 to \$83,145 using First District unprogrammed CDBG funds.

	<u>MOTION</u>
Molina	
Yaroslavsky	
Knabe	
Antonovich	
Burke	